

Revised Sanction

F.No. M-15011/2/2023-MIDH (FTS: 123295)
 Government of India
 भारत सरकार
 Ministry of Agriculture & Farmers Welfare
 कृषि एवं किसान कल्याण मंत्रालय
 Department of Agriculture & Farmers Welfare
 कृषि एवं किसान कल्याण विभाग
 Horticulture Division – MIDH
 बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhawan, New Delhi
 कमरा संख्या 457, कृषि भवन, नई दिल्ली
 Dated the 27th July, 2023

To

The Pay & Accounts Officer (Sectt. – I),
 Pay & Accounts Office,
 Room No. 35
 Department of Agriculture & Farmers Welfare,
 Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 1st installment funds to National Committee on Precision Agriculture and Horticulture (NCPAH) New Delhi, during 2023-24.

Sir,

In supersession of earlier sanction letter of even number dated 18.07.2023, I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 22,44,000/- (Rupees Twenty Two lakh Forty Four Thousand only) for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National Level Agency (100%)	National Committee on Precision Agriculture and Horticulture (NCPAH) New Delhi	Rs. 22,44,000
	Total		Rs. 22,44,000

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(Signature)
 Secretary
 भारत सरकार / Government of India
 कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
 कृषि एवं किसान कल्याण विभाग / Dept. of Agriculture & Farmers Welfare
 कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

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- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs.in lakh)

Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
59	Krihonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid - General	22.44
	Total	22.44

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	National Committee on Precision Agriculture and Horticulture (NCPAH), 10 th Floor International Trade Tower, Nehru Place, New Delhi- 110019 Tel. No. : +91-11-35611275
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, K.G.M. Kastoomba Gandhi Marg, New Delhi
IFSC Code of the Bank Branch	SBIN0050191.
Saving Bank Account No.	41526124026.

5. The Grants-in-aid is sanctioned for recurring expenditure.

Harit Kumar Shukla
 Harit Kumar Shukla / Harit Kumar Shukya
 Under Secretary
 भारत सरकार / Government of India
 कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
 कृषि एवं किसान कल्याण विभाग, दिल्ली / Krishi Bhawan, New Delhi-110001

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6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 123295-FTS/AS & FA dated 17.07.2023.
7. This has been noted at Serial No. 5 of the Register of Grants of 2023-24 (as per GFR 235-A).
8. This implementing agency implementing CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser vide Dy. No.96666-FTS dated 14/09/2021 and Dy. No. 123295-FTS/AS & FA dated 17/07/2023.

Yours faithfully,



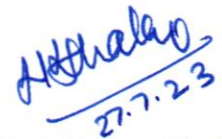
(Harit Kumar Shakya)

Under Secretary to the Government of India

Phone No. 011 - 23388795

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
2. The Executive Director, National Committee on Precision Agriculture & Horticulture (NCPAH), 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110016. NCPAH will submit physical and financial progress report on MIDH portal. Further, NCPAH is requested to ensure that the details of beneficiaries of such interventions are made available on MIDH portal. Wherever benefits are transferred through DBT, verifiable details/data of such beneficiaries should also be placed in MIDH portal.
3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
4. US (Finance)/SO (B&A)/Guard File.



(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail: haritk.shakya@nic.in

Note: The Heads of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.



Public Financial Management System-PFMS
(formerly CPSMS)
Q/o Controller General of Accounts, Ministry of Finance

Welcome: **HARIT KUMAR SHAKYA**
User Type: **PD**
Financial Year: **2023-2024**



[USMIDH457] Logout
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- Sanction Templates
- Employee Info. System
- Reports
- Masters
- My Schemes
- Agencies
- My Funds
- Scheme Allocation
- Register/ Track Issue
- Utilisation Certificate
- OLD UC

Sanction Details

Controller: 001-AGRICULTURE **Sanction Status:** **Approved**
Sanction Number: M-15011/2/2023-MIDH (FTS-123295) **Sanction Date:** 18/07/2023
Sanction Type: Transfer (DDO Bill) **Sanction Amount:** 2244000
IFD Number: 123295-FTS/AS&FA **IFD Date:** 17/07/2023
Scheme: 4138-KRISHIONNATI YOJANA **PAO:** 000001-PAO(Sectt)-I
DDO: 200010-S.O.(CASH),DEPTT. OF AGRI & CO-OP,KRISHI BHAVAN,N.DELHI **Remarks:** OK

North East Expenditure

Created By: USMIDH457 **Created On:** 18/07/2023 04:47:34 PM
Modified By: USMIDH457 **Modified On:** 18/07/2023 04:49:26 PM

File Uploaded: NCPAH.1.pdf..pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
001 - Department of Agriculture and Farmers Welfare		2401001195901 - INTEGRATED DEVELOPMENT OF HORTICULTURE	31 - GRANTS-IN-AID GENERAL	5 - VOTED	2244000		3778037000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	National Committee on Plasticulture Applications in Horticulture (NCPAH)	New Delhi	CENTRAL	DELHI	INDIA	2,244,000	0	2,244,000	OK	SLS Details
Total						2244000	0	2244000		

Sanction Approved Successfully.

Payee Details Print Sanction Order Back

Harit Kumar Shakya
18-7-23
हरित कुमार शाक्य/Harit Kumar Shakya
असस सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Div. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001



GFR 12 – A

[(See Rule 238 (1))]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2022-23 as on 31st Mar 2023 (Provisional) in respect of recurring/non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

- Name of the Scheme. **Mission for Integrated Development of Horticulture (MIDH).**
- Whether recurring or non-recurring grants: Recurring
- Grants position at the beginning of the financial year
 - Cash in Hand/Bank - Rs. 22,72,613.12
 - Unadjusted advances - NIL
 - Total – Rs. 22,72,613.12
- Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [Figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (Rs.) (iii)			
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (Rs.) (iii)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
22,72,613.12	NA	NA				22,72,613.12	18,25,419.00	4,47,194.12

Component wise utilization of grants:

Grant-in-aid– General (Rs.)	Grant-in-aid– Salary (Rs.)	Grant-in-aid–creation of capital assets (Rs.)	Total (Rs.)
3,98,979.00	14,26,440.00	-	18,25,419.00

Details of grants position at the end of the year.

- Cash in Hand/Bank -Rs. 4,47,194.12
- Unadjusted Advances- NIL
- Total – Rs. 4,47,194.12

AD B. Singh
Accountant

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Dhruv Jain

DHRUV JAIN,
FIN. CONTRL (NCP 24)

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
 - (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
 - (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
 - (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
 - (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
 - (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
 - (vii) It has been ensured that the physical and financial performance under MIDH (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
 - (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (IX) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 04th April 2023

Place: New Delhi

Signature

DHRUV JAIN

FIN. CONTRL (NCPAH)

Name **Dhruv Jain** Ministry of Agriculture & Farmers Welfare,

Chief Finance Officer **Govt. of India**

(Head of the Finance)

Signature

Name **Anand R. Zambre**

Head of the Organisation

(Strike out inapplicable terms)

166

Harit Kumar Shukla
 अवर सचिव/Under Secretary
 भारत सरकार/Government of India
 कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
 कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001



GFR 12 - A
[(See Rule 238 (1))]
FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2021-22 as on 31st Mar 2022 (Audited) in respect of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme. **Mission for Integrated Development of Horticulture (MIDH).**
2. Whether recurring or non-recurring grants Recurring
3. Grants position at the beginning of the financial year
 - (i) Cash in Hand/Bank - Rs. 38,29,576.12
 - (ii) Unadjusted advances - NIL
 - (iii) Total - Rs. 38,29,576.12

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [Figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (Rs.) (iii)			
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (Rs.) (iii)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
38,29,576.12	NA	NA				38,29,576.12	15,56,963.00	22,72,613.12

Component wise utilization of grants:

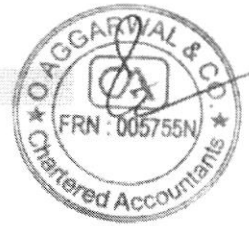
Grant-in-aid-General (Rs.)	Grant-in-aid-Salary (Rs.)	Grant-in-aid-creation of capital assets (Rs.)	Total (Rs.)
2,14,193.00	13,42,770.00	-	15,56,963.00

Details of grants position at the end of the year.

- (i) Cash in Hand/Bank -Rs. 22,72,613.12
- (ii) Unadjusted Advances- NIL
- (iii) Total - Rs. 22,72,613.12

Shurfa
FIN. CONTRL (NCPAH)
Govt. of India

Atank
DIR (NCPAH)
Horticulture & Farmers Welfare
Govt. of India



Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

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 - (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
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- (IX) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 18-10-2022

Place: New Delhi

Signature

Name Dhruv Jain

Chief Finance Officer

(Head of the Finance)

FIN. CONTRL (NCPAH)

Ministry of Agriculture & Farmers Welfare,

Govt. of India

(Strike out inapplicable terms)

Signature

Name Anand R. Zambre

EXE. DIR (NCPAH)

Head of the Organisation

Ministry of Agriculture & Farmers Welfare,

Govt. of India



हरित कुमार शक्या/Harit Kumar Shakya

अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग, D/o Agri. & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001